

**ANNEXURE-III****Budget Allocation of Embassy of India, Abu Dhabi for the year 2023-2024**

HEAD	AMOUNT (Rs. IN THOUSANDS)
Salary	66806
Rewards	1703
Allowances	159772
LTC	403
Wages	318
Medical treatment	8005
TE(Local Tours)	2698
TE(Others)	5176
Office Expenses	29730
Furniture & Fixtures	2689
Fuel & Lubricants	555
Bank and Agency Charges	37
Repair & Maintenance	1776
Other Charges (Other Revenue Expenditure)	76
Advertising & Publicity	7975
Rents, Rates & Taxes for Land and Building	64543
Minor Civil & Electric Works	3479

<b>Information, computer, Telecommunication equipment (ICT)</b>	<b>2603</b>
<b>Digital Equipment</b>	<b>886</b>
<b>Swachhta Action Plan [SAP(OE)]</b>	<b>365</b>
<b>Training Expenses</b>	<b>0</b>
<b>Rent for others</b>	<b>0</b>
<b>Material and Supplies</b>	<b>0</b>
<b>Machinery &amp; Equipment</b>	<b>0</b>
<b>Other Fixed Assets</b>	<b>0</b>
<b>Total</b>	<b>359595</b>